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| **Juvenile Justice Advisory Board**  **Strategic Plan 2015-2017** | | | |
| **COMPLIANCE** | | | |
| |  |  |  |  | | --- | --- | --- | --- | | GOAL 1 | **Maintain compliance with the Juvenile Justice and Delinquency Prevention Act (JJDPA).** | | | | Program Area(s) | State Advisory Group/Planning & Administration | | | | Budget |  | | | | OBJECTIVE A | 1. Maintain compliance with requirements for jail removal and sight and sound separation. | | | |  | | 1.a. Review quarterly updates received from the JJDPA Compliance Monitor regarding violations.  1.b. Examine factors contributing to violations.  1.c. Collaborate with AOC and DJJ to explore existing remedies.  1.d. Prepare report and recommendations for maintaining compliance.  1.e. Prepare annual violation report for inclusion in JJAB’s annual report. | |  | Who | | Compliance Committee | |  | When | | Ongoing/Quarterly beginning October 2015. | |  | Measures | | Quarterly violation report and recommendations.  Annual violation report.  # of violations  Reduction in # of violations | | OBJECTIVE B | 2. Maintain compliance with DMC | | | |  | | 2a.The JJAB will review and approve the proposed DMC strategic plan and updates on an annual basis.  2b. The DMC strategic plan will be approved and implemented through the work of the DMC subcommittee; the SEJAY.  2c. The JJAB will receive progress reports (written and verbal) from the DMC subcommittee (SEJAY) on a (minimally) quarterly basis. | |  | Who | | Compliance Committee  SEJAY | |  | When | | Ongoing/Quarterly beginning October 2015. | |  | Measures | | DMC Plan  SEJAY annual report | | OBJECTIVE C | 3. Examine Senate Bill 200’s impact on the reduction of status offenders | | | |  | 3.a. Attend SB 200s Oversight Committee Hearings.  3.b. Review AOC and DJJ data on status offenders and VCOs pre and post Senate Bill 200 implementation.  3.c. Collaborate with AOC and DJJ to identify factors contributing to the continued incarceration of status offenders.  3d. Prepare summary report and recommendations supporting the reduced rates of incarceration for status offenders.  3.e. Disseminate report to appropriate parties. | | |  | Who | Compliance Committee | | |  | When | February 2016 | | |  | Measures | Report and recommendations  % reduction in the incarceration of status offenders | | | OBJECTIVE D | 4. Promote JJAB member engagement and retention. | | | |  | | 4.a. Revise JJAB bylaws as needed.  4.b. Revise organizational structure as needed.  4.c. Recruit new members as needed.  4.d. Conduct new member orientation.  4.e. Review, approve, and support SKY plan.  4.f. Involve members in committees/workgroups.  4.g. Distribute relevant juvenile justice research, position papers, and current trend information to membership.  4.h. Distribute juvenile justice conference, training, and webinar information to membership.  4.i. Schedule juvenile justice topical presentations for JJAB meetings. | |  | Who | | Compliance Committee | |  | When | | Revise by-laws and organizational structure by September 2015.  Other, Ongoing | |  | Measures | | # of members attending meetings  # of new members trained  # of active youth members  # of members involved in Committee work | | | | |
| **OUTREACH AND NETWORKING** | | | |
| GOAL 2 | **Enhance collaboration with federal, state, and local agencies and stakeholders.** | |
| Program Area(s) | State Advisory Group | |
| Budget |  | |
| OBJECTIVE A | 1. Create a compendium of juvenile justice stakeholders. | |
|  | 1.a. Request each JJAB member to submit names and contact information for agencies and individuals involved in youth serving agencies relevant to the practice of juvenile justice.  1.b. Create a working document with stakeholder information.  1.c. Develop a listserv of juvenile justice stakeholders. |
|  | Who | Outreach and Networking Committee |
|  | When | February 2016 |
|  | Measures | # of identified stakeholders  Compendium of juvenile justice stakeholders. |
| OBJECTIVE B | 2. Create focused speaking points that include a common message for JJAB members to share with stakeholders and media as appropriate. | |
|  | 2.a. Review existing JJAB documents for information to include.  2.b. Identify key speaking points.  2.c. Develop powerpoints, brochures, and other materials that include speaking points.  2.d. Provide all members with hard and electronic copies of speaking point materials. |
|  | Who | Outreach and Networking Committee |
|  | When | February 2016 |
|  | Measures | Speaking points documents |
| OBJECTIVE C | 3. Disseminate speaking points. | |
|  | 3.a. Identify forums for communicating JJAB’s mission, goals, and activities.  3.b. Contact appropriate parties to inquire about speaking opportunities.  3.c. Recruit JJAB members for presenting JJAB speaking points.  3.d. Make presentations. |
|  | Who | Outreach and Networking Committee |
|  | When | March 2016 – September 2017 |
|  | Measures | # of presentations  # of attendees |
| OBJECTIVE D | 4. Host conference on relevant juvenile justice issues. | |
|  | 4.a. Create conference budget.  4.b. Develop conference theme.  4.b. Circulate call for papers/presentations  4.c. Select papers/presentations based on previously identified training needs  4.d. Select conference venue  4.e. Develop and disseminate conference brochure.  4.f. Conduct conference.  4.g. Evaluate workshops/conference. |
|  | Who | Outreach and Networking Committee |
|  | When | June 2016 |
|  | Measures | # of presentations  # of attendees  % of respondents reporting satisfaction with conference/workshops |
| OBJECTIVE E | 4. Use technology to communicate JJAB’s mission, goals, and activities. | |
|  | 5.a. Create and maintain a Facebook group for JJAB.  5.b. Create and maintain a Twitter account for JJAB.  5.c. Provide information to the juvenile justice specialist to post to official JJAB website. |
|  | Who | Outreach and Networking Committee |
|  | When | December 2015 |
|  | Measures | # of likes on Facebook  # of followers on Twitter  # of visits to the JJAB website. |
| OBJECTIVE F | 4. Publish article in national juvenile justice forum regarding KY juvenile justice reform. | |
|  | 6.a. Solicit ideas for article.  6.b. Solicit author.  6.c. Write draft.  6.d. Review draft.  6.e. Finalize article.  6.f. Identify appropriate outlet.  6.g. Submit for publication. |
|  | Who | Outreach and Networking Committee |
|  | When | June 2017 |
|  | Measures | Article |

**CAPACITY BUILDING**

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| GOAL 3 | **Develop and pilot education and training modules on effective juvenile justice practice to enhance competencies and effectiveness of juvenile justice constituents.** | |
| Program Area(s) | Juvenile Justice System Improvement | |
| Budget |  | |
| OBJECTIVE A | 1. Develop pilot education and training modules for juvenile justice constituents. | |
|  | 1.a. Identify experts representing academic and practitioner community from Board to identify content topics for pilot modules.  1.b. Develop pilot education and training modules that address identified topic areas. |
|  | Who | Capacity Building Committee |
|  | When | February 2016 |
|  | Measures | Training modules |
| OBJECTIVE B | 2. Obtain stakeholders commitment and support for the dissemination of pilot education and training modules. | |
|  | 2.a. Send informal communication to identified stakeholders requesting support for and assistance in  the dissemination of education and training modules.  2.b. Identify volunteer participants for pilot workshops. |
|  | Who | Capacity Building Committee |
|  | When | March 2016 |
|  | Measures | # of stakeholders’ supporting request |
| OBJECTIVE C | 3. Implement pilot education and training workshops involving each of the targeted constituent groups (i.e.,  educators, police, CDWs, prosecutors/DPAs, judges, DJJ personnel). | |
|  | 3.a. Identify locations for pilot workshops  3.b. Conduct workshops |
|  | Who | Capacity Building Committee |
|  | When | April 2016 |
|  | Measures | # of participants in pilot workshops |
| OBJECTIVE D | 4. Assess workshop to examine effectiveness. | |
|  |  | 4.a. Develop pilot workshop assessment instrument.  4.b. Conduct assessment.  4.c. Analyze results of assessment to evaluate workshop effectiveness.  4.d. Prepare assessment report.  4.e. Make necessary modifications to training modules. |
|  | Who | Capacity Building Committee |
|  | When | April 2016 |
|  | Measures | % of participants demonstrating knowledge gain  % of participants reporting satisfaction with training  % of participants reporting impact on policy and/or practice |

**ADVOCACY**

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| GOAL 4 | **Advocate for a reduction in the incarceration of low level public offenders.** | | |
| Program Area(s) | Juvenile Justice System Improvements | | |
| Budget |  | | |
| OBJECTIVE A | 1. Develop plan for monitoring the incarceration of low level public offenders. | | |
|  | | 1.a. Review PEW’s findings regarding the incarceration of low level public offenders.  1.b. Identify data needed to monitor the incarceration of low level public offenders.  1.c. Identify data sources.  1.d. Submit request for quarterly data beginning by October 1, 2015. |
|  | Who | | Advocacy Committee |
|  | When | | September 2015 |
|  | Measures | | Monitoring plan |
| OBJECTIVE B | 2. Analyze and compile data. | | |
|  | | 2.a. Analyze data to identify state-wide and local trends in the incarceration of low level offenders.  2.b. Compile findings and recommendations.  2.c. Disseminate summary and recommendations to appropriate parties. |
|  | Who | | Advocacy Committee |
|  | When | | December 2015 |
|  | Measures | | Data summary and recommendations  % change in incarceration of low level public offenders |
| OBJECTIVE C | 3. Conduct further assessment, as needed, to identify factors associated with high rates of incarceration for low level public offenders. | | |
|  | 3.a. Collaborate with AOC and DJJ on the development of an assessment plan for identifying factors associated with high rates of incarceration for low level public offenders.  3.b. Finalize the assessment plan.  3.c. Conduct the assessment.  3.d. Compile findings and recommendations.  3.e. Disseminate summary and recommendations to appropriate parties. | |
|  | Who | Advocacy Committee | |
|  | When | June 2016 | |
|  | Measures | Data summary and recommendations.  % change in statewide incarceration of low level of public offenders.  % of counties that reduced the incarceration of low level public offenders. | |
| GOAL 5 | **5. Advocate for expansion of prevention programs.** | | |
| Program Area(s) | Delinquency prevention | | |
| Budget |  | | |
| OBJECTIVE A | 1. Conduct survey of FAIR teams to assess the extent and nature of delinquency prevention services in the State. | | |
|  | | 1.a. Develop survey.  1.b. Administer survey.  1.c. Compile data.  1.d. Prepare report. |
|  | Who | | Advocacy Committee |
|  | When | | February 2016 |
|  | Measures | | Survey  # of respondents  Report on survey results |
| OBJECTIVE B | 2. Make recommendations for the expansion of effective prevention services. | | |
|  | | 2.a. Conduct research on prevention services.  2.b. Identify types and elements of effective prevention services.  2.c. Compile research summary and recommendations. |
|  | Who | | Advocacy committee |
|  | When | | September 2016 |
|  | Measures | | Research summary and recommendations  Expansion of effective prevention services  Increase in the # of youth receiving prevention services |
| GOAL 6 | **5. Advocate for applying the least intrusive method when diverting youth from detention (i.e., for the JDAI).** | | |
| Program Area(s) | Juvenile Justice System Improvements | | |
| Budget |  | | |
| OBJECTIVE A | 1. Create a continuum of options for diverting youth from detention. | | |
|  | | 1.a. Conduct research on effective options for diverting youth from detention.  1.b. Collaborate with AOC and DJJ to identify existing and possible options.  1.c. Propose a continuum of options ranging from sign and release to electronic monitoring and associated policies and procedures.  1.d. Educate constituents on the importance of and appropriate use of the diversion continuum. |
|  | Who | | Advocacy Committee |
|  | When | | December 2015 |
|  | Measures | | Diversion continuum and associated policies and procedures.  # of constituents educated on diversion continuum. |
| OBJECTIVE B | 2. Pilot the continuum of options for diverting youth from detention. | | |
|  | | 2.a. Develop requirements for pilot sites.  2.b. Solicit jurisdictions to serve as pilot sites.  2.c. Select 3 pilot sites.  2.d. Collaborate with pilot sites on the implementation of the diversion continuum.  2.e. Implement the continuum in pilot sites. |
|  | Who | | Advocacy committee |
|  | When | | April 2016 |
|  | Measures | | # of youth involved in pilot |
| OBJECTIVE C | 2. Evaluate the continuum of options for diverting youth from detention. | | |
|  | | 2.a. Develop quarterly data/report requirements for pilot sites.  2.b. Monitor quarterly reports.  2.c. Collaborate with pilot sites to address any concerns noted.  2.d. Prepare annual report on the use and effectiveness of the continuum of options.  2.e. Make recommendations for improvements.  2.f. Include final report and recommendations in the annual report to the Governor. |
|  | Who | | Advocacy committee |
|  | When | | June 2017 |
|  | Measures | | Research summary and recommendations  # and type of options used to divert youth from detention.  Rates of recidivism.  Constituents’ satisfaction with options.  Reduced cost. |

**INFORMATION AND DATA SHARING**

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| GOAL 7 | **Advise legislators and state agencies on the development of a system of information and data sharing to coordinate services and treatment for youth and families.** | |
| Program Area(s) | State Advisory Group | |
| Budget |  | |
| OBJECTIVE A | 1. Convene a workgroup of pertinent state agency representatives to discuss the development of an information and data sharing system. | |
|  | 1.a. Identify pros and cons of data sharing  1.b. Identify specific data needs for enhancing services/treatment for youth and families  1.c. Identify current barriers to data sharing within the state  1.d. Examine data sharing systems within other states  1.e. Identify principles to guide the development of a data sharing system |
|  | Who | Information and Data Sharing Committee |
|  | When | December 2015 |
|  | Measures | Principles |
| OBJECTIVE B | 2. Prepare and disseminate a report on findings and recommendations | |
|  | 2.a. Compile workgroup findings.  2.b. Prepare detailed report.  2.c. Prepare legislative brief.  2.d. Disseminate report and brief to appropriate parties. |
|  | Who | Information and Data Sharing Committee | |
|  | When | April 16, 2016 | |
|  | Measures | Full report  Legislative brief | |

**RESOURCE MANAGEMENT**

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| GOAL 8 | **Develop an effective federal grants process that aligns with SB 200 and other initiatives aimed at diverting youth from the juvenile justice system and/or incarceration.** | |
| Program Area(s) | Delinquency Prevention | |
| Budget |  | |
| OBJECTIVE A | 1. Allocate funds to support a reduction in the incarceration of status offenders. | |
|  | 1.a. Develop an RFP for the expansion of prevention services.  1.b. Distribute the RFP.  1.c. Review applications and make awards.  1.d. Monitor grantees success with reducing the incarceration of status offenders. |
|  | Who | Resource Management Committee |
|  | When | October 16 – September 2017 |
|  | Measures | RFP  # of applicants  # of awards |
| OBJECTIVE B | 2. Allocate funds to support the expansion of prevention programs. | |
|  | 2.a. Develop an RFP for the expansion of prevention services.  2.b. Distribute the RFP.  2.c. Review applications and make awards.  2.d. Monitor grantees success with reducing the incarceration of low level public offenders. |
|  | Who | Resource Management Committee |
|  | When | October 2016 – September 2017 |
|  | Measures | RFP  # of applicants  # of awards |
| OBJECTIVE C | 3. Allocate funds to support a reduction in the incarceration of low level public offenders. | |
|  | 3.a. Develop an RFP for services aimed at reducing the incarceration of low level public offenders.  3.b. Distribute the RFP.  3.c. Review applications and make awards.  3.d. Monitor grantees success with reducing the incarceration of low level public offenders. |
|  | Who | Resource Management Committee |
|  | When | October 2016 – September 2017 |
|  | Measures | RFP  # of applicants  # of awards |
| OBJECTIVE D | 4. Evaluate the costs and benefits of the federal grant process. | |
|  | 4.a. Develop evaluation plan.  4.b.Collect baseline and follow-up data from award recipients.  4.c. Analyze data.  4.d. Compile report and recommendations. |
|  | Who | Resource Management Committee |
|  | When | December 2017 |
|  | Measures | Evaluation plan  Report and recommendations  % decrease in the # of youth incarcerated for status offenses  Expansion of prevention services  % increase in # of youth receiving prevention services  % change in the incarceration of low level public offenders by award recipients |

**KENTUCKY**

**Budget Detail Worksheet**

**2015-2017 JJDP Formula Grants Program**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Program Area | Title | Federal | State | Total |
| 27 | Juvenile Justice System Improvements | $89,552 |  | $89,552 |
| 06 | Delinquency Prevention | $300,000 |  | $300,000 |
| 21 | Disproportionate Minority Contact | $103,888 |  | $103,888 |
| 28 | Planning and Administration | $6,000 | $6,000 | $12,000 |
| 31 | State Advisory Group Allocation | $20,000 |  | $20,000 |
|  | **Totals** | **$519,440** | **$6,000** | **$525440** |

**BUDGET DETAIL 2015-2017**

*FFY 2015 Funding Cycle October 1, 2015 – September 30, 2018*

*FFY 2016 Funding Cycle October 1, 2015- September 30, 2019*

*FFY 2017 Funding Cycle October 1, 2015- September 30, 2020*

*Total Award (Annually)* **$519,440.00**